

GATEWAY CHURCH 2010 BUDGET

<u>Line Item #</u>	<u>Description</u>	<u>Proposed 2010 Budget Revised June 2010</u>
Income		
	General Fund	\$ 476,460.00
	Rental Income	\$ 20,000.00
Total - Income		\$ 496,460.00
Personnel		
100	FICA Taxes	\$ 750.00
101	Salary	\$ 103,500.00
102	Health Insurance	\$ 9,000.00
103	Conference	\$ 600.00
104	Retirement (401k)	\$ 4,800.00
105	Professional Expense	\$ 1,000.00
106	Mileage-Travel	\$ 2,400.00
107	Cellular Phones	\$ 1,200.00
108	Workman's Compensation	\$ 1,800.00
TOTAL - Personnel		\$ 125,050.00
Operations		
200	Office Equipment	\$ 3,030.00
201	Office Supplies	\$ 2,500.00
202	Postage	\$ 400.00
203	Liability/Property	\$ 9,000.00
204	Web Page/Host	\$ 140.00
FINANCIAL SERVICES		
205.1	CPA -Accounting/Taxes	\$ 525.00
DUES FGBC		
206.1	FGBC National	\$ 1,000.00
206.2	North Atlantic District	\$ 480.00
206.3	NAF - Ministerial	\$ 500.00
TOTAL - Operations		\$ 17,575.00
Children & Youth Ministries		
PRESCHOOL		
401	Daniel's Den - Pre-School	
401.1	General Ministry	\$ 100.00
401.2	Curriculum	\$ 550.00
401.3	New Equipment	\$ 25.00
UPSTREET		
402.1	General Ministry	\$ 75.00
402.2	Curriculum	\$ 1,050.00
UPSTREET FAMILY		
403.1	General Ministry	\$ 200.00
403.2	Video Resources	\$ 125.00
403.3	Family Production Packs	\$ 265.00
GATEWAY STUDENT MINISTRIES (GSM)		
405.1	General Ministry	\$ 100.00
405.2	Curriculum	\$ 250.00
405.3	Resources	\$ 180.00
405.4	Activities/Events	\$ 350.00
TOTAL - Children & Youth Ministries		\$ 3,270.00
Worship		
MUSIC		
301	Audio/Sound Equipment	\$ 150.00
302	Worship Music	\$ 300.00
306	General Ministry	\$ 285.00
MEDIA		
307	General Ministry	\$ 140.00
314	Refreshments - Café	\$ 70.00
TOTAL - Worship		\$ 945.00
Missions & Outreach		
OUTREACH		
500	Advertising - General	\$ 1,500.00
503	Helping Hands - Flowers & Gifts	\$ 500.00
504	Helping Hands - Funerals/Weddings	\$ 250.00

Line Item #	Description	Proposed 2010 Budget
	MISSION AGENCIES & MISSIONARIES	
508	CCGM/Old Mill - Val Mayo	\$ 3,600.00
509	Tokyo - Justiniano	\$ 1,200.00
510	Coatesville Hispanic - Carlos Peralta	\$ 2,400.00
511	Prison Mission - Peter Roomet	\$ 1,200.00
513	Rest Ministries	\$ 1,200.00
514	France, Leon - Paul Klawitter	\$ 1,200.00
518	Campus Crusade - Hiller	\$ 1,200.00
519	Brian and Tara Gornick - Argentina	\$ 1,200.00
522	SERVANT SEND - Pastor Dan O'Deens	\$ 24,000.00
	TOTAL - Missions & Outreach	\$ 39,450.00
	Discipleship	
600	MINISTRY RESOURCES	
600.1	Sermon Series	\$ 150.00
600.2	Leadership Materials	\$ 800.00
600.3	Discipleship Materials	\$ 150.00
602	Small Group Materials/Group Link	\$ 100.00
603	Elder Team	\$ 200.00
	TOTAL - Discipleship	\$ 1,400.00
	Building and Property	
700	Mortgage	\$ 260,110.00
701	BUILDING UTILITIES	
701.1	Electric	\$ 16,000.00
701.2	Gas	\$ 7,000.00
701.3	Water	\$ 3,500.00
701.4	Phone/Internet - FIOS	\$ 2,400.00
703	BUILDING MAINTENANCE	
703.1	Trash & Disposal	\$ 1,080.00
703.2	Cleaning & Janitorial	\$ 2,800.00
703.3	Lawn Care & Landscaping	\$ 6,000.00
703.4	HVAC & Appliances	\$ 2,000.00
704	Building Security	\$ 310.00
705	Property Taxes	\$ 3,700.00
	TOTAL - Building and Property	\$ 304,900.00
	Church Office & Equipment	
800	OFFICE UTILITIES	
800.1	Electric	\$ 500.00
800.2	Gas	\$ 500.00
	VEHICLES	
802	Church Van & Bus	\$ 1,000.00
802.1	Vehicle Insurance	\$ 1,870.00
	TOTAL - Church Office & Equipment	\$ 3,870.00
	Total - Gateway Church Budget	\$ 496,460.00
	Total Income	\$ 496,460.00
	Total Expenses	\$ 496,460.00
	Monthly Need	\$ 41,371.67
	Weekly Need	\$ 9,547.31